

CITY OF IDABEL
SUMMARY OF REVENUES BY SOURCE
GENERAL FUND 16/17

	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 14/15	FY 15/16	FY 16/17
TAXES			
SALES TAX	2,181,800	2,260,000	2,360,000
ELECTRIC FRANCHISE	140,000	158,000	170,000
CHOCTAW ELEC FRANCHISE	5,000	4,500	4,900
GAS FRANCHISE	34,000	35,000	30,000
TELEPHONE FRANCHISE	9,500	9,300	8,000
CABLE COM FRANCHISE	4,500	3,500	4,000
BROKEN BOW TV FRANCHISE	10,500	4,000	4,000
USE TAX	120,000	125,000	173,500
SUB TOTAL	2,505,300	2,599,300	2,754,400
LICENSES & PERMITS			
OCCUPATION TAX	32,000	30,000	42,000
ELECTRICAL PERMITS	1,500	2,200	1,200
PLUMBING & GAS PERMITS	1,500	1,700	700
BUILDING PERMITS	10,000	15,000	11,000
CIGARETTE TAX	39,000	38,000	41,500
ZONING PERMITS	500	500	500
SUB TOTAL	84,500	87,400	96,900
INTERGOVERNMENTAL REVENUES			
ALCOHOLIC BEVERAGE TAX	120,000	122,000	127,000
GASOLINE TAX (EARMARKED)	15,000	14,000	13,000
LICENSE & MILEAGE (EARMARKED)	48,000	50,000	41,000
SUB TOTAL	183,000	186,000	181,000
CHARGES FOR SERVICES			
OUTSIDE FIRE RUNS	800	800	1,500
SUB TOTAL	800	800	1,500
FINES & FORFEITURES			
COURT FINES	143,000	147,000	130,000
SUB TOTAL	143,000	147,000	130,000
MISCELLANEOUS REVENUES			
INTEREST ON INVESTMENTS	6,000	2,300	5,500
MISCELLANEOUS REVENUES	73,000	50,900	59,300
STREETSCAPE	170,000	0	0
INSURANCE COLLECTIONS	3,000	0	10,000
SALE OF REAL ESTATE			
SUB TOTAL	252,000	53,200	74,800
TRANSFERS FROM			
IDABEL PUBLIC WORKS	736,000	728,904	773,000
SUBTOTAL	736,000	728,904	773,000
DEFICIT	400,000	400,000	400,000
TOTAL	4,304,600	4,202,604	4,411,600

CITY OF IDABEL, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT

FY 2016/17

DEPARTMENT	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
MANAGERIAL	136,490	93,250	94,985
CITY CLERK/TREASURER	221,362	214,742	221,750
CITY JUDGE	38,627	37,015	38,080
CITY ATTORNEY	50,733	43,700	32,700
POLICE	1,442,672	1,411,375	1,508,775
FIRE	616,920	616,450	684,950
STREET	771,013	780,500	812,800
CEMETERY	215,892	199,800	207,200
MAINTENANCE	78,344	76,520	73,930
LIBRARY	42,396	36,546	37,854
NUTRITION	128,930	124,860	127,310
SENIOR CITIZENS	47,665	46,175	52,542
PARKS & PLAYGROUNDS	51,749	57,000	56,000
GENERAL GOVERNMENT	178,892	171,803	167,542
AIRPORT	98,206	110,506	113,693
INDUSTRIAL DEVELOPMENT	109,296	113,628	118,089
CODE INSPECTOR	75,413	68,734	63,400
FUND BALANCE BEGINNING			
TOTAL	4,304,600	4,202,604	4,411,600

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - MANAGERIAL

FISCAL YEAR 2016-17

MANAGERIAL	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	81,600	50,000	50,000
SOCIAL SECURITY	6,324	4,200	3,950
RETIREMENT - CITY	7,650	5,000	5,000
HEALTH INSURANCE	37,000	31,000	33,000
UNEMPLOYMENT			
WORKERS COMPENSATION	816	250	235
SUBTOTAL	133,390	90,450	92,185
REPAIRS & MAINTENANCE			
MISC EXP			
INSURANCE			
SUBTOTAL	0	0	0
OTHER SERVICES & CHARGES			
TRAVEL	3,100	2,800	2,800
SUBTOTAL	3,100	2,800	2,800
CAPITOL OUTLAY	0	0	0
SUBTOTAL	0	0	0
TOTAL	136,490	93,250	94,985
NUMBER OF PERSONNEL	5	5	5

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - CLERK - TREASURER

FISCAL YEAR 2016-17

CLERK - TREASURER	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	147,340	146,840	152,300
SOCIAL SECURITY	11,322	11,142	11,600
RETIREMENT - CITY	17,360	17,360	18,200
HEALTH INSURANCE	36,000	32,000	33,000
OESC	1,224	1,100	1,500
WORKERS COMPENSATION	816	600	1,000
SUBTOTAL	214,062	209,042	217,600
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE			
MISC/OFFICE SUPPLIES	1,300	700	150
MATERIALS	0	0	0
UNIFORM ALLOWANCE	0	0	0
INSURANCE	0	0	0
SUBTOTAL	1,300	700	150
OTHER SERVICES & CHARGES			
TRAVEL	4,000	4,000	4,000
SUBTOTAL	4,000	4,000	4,000
CAPITOL OUTLAY	2,000	1,000	0
SUBTOTAL	2,000	1,000	0
TOTAL	221,362	214,742	221,750
NUMBER OF PERSONNEL	5	5	5

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - CITY JUDGE

FISCAL YEAR 2016-17

CITY JUDGE	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	27,540	27,000	27,900
SOCIAL SECURITY	2,091	2,125	2,170
RETIREMENT - CITY			
HEALTH INSURANCE	7,500	6,300	6,600
UNEMPLOYMENT	306	300	280
WORKERS COMPENSATION	90	90	130
SUBTOTAL	37,527	35,815	37,080
OTHER SERVICES & CHARGES			
TRAVEL	1,100	1,200	1,000
SUBTOTAL	1,100	1,200	1,000
CAPITOL OUTLAY			
SUBTOTAL	0	0	0
TOTAL	38,627	37,015	38,080
NUMBER OF PERSONNEL	2	2	2

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - CITY ATTORNEY

FISCAL YEAR 2016-17

CITY ATTORNEY	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	30,600	30,600	15,000
SOCIAL SECURITY	1,836	1,700	1,300
RETIREMENT - CITY	0	0	0
HEALTH INSURANCE	7,000	0	0
UNEMPLOYMENT	225	225	200
WORKERS COMPENSATION	72	75	100
SUBTOTAL	39,733	32,600	16,600
REPAIRS & MAINTENANCE			
LEGAL FEES	10,000	10,000	15,000
SUBTOTAL	10,000	10,000	15,000
OTHER SERVICES & CHARGES			
TRAVEL	1,000	1,100	1,100
SUBTOTAL	1,000	1,100	1,100
CAPITOL OUTLAY			
SUBTOTAL	0	0	0
TOTAL	50,733	43,700	32,700
NUMBER OF PERSONNEL	1	1	1

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - POLICE DEPT

FISCAL YEAR 2016-17

POLICE DEPT	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	879,722	874,300	951,800
SOCIAL SECURITY	32,940	29,000	27,500
RETIREMENT - CITY	25,425	23,000	22,000
POLICE PENSION	76,500	75,000	87,000
HEALTH INSURANCE	179,000	165,000	171,500
UNEMPLOYMENT	6,630	6,500	8,400
WORKERS COMPENSATION	34,680	34,000	40,000
UNIFORM ALLOWANCE	4,000	4,000	3,500
SUBTOTAL	1,238,897	1,210,800	1,311,700
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	92,250	87,850	79,100
SMALL TOOLS	3,500	4,000	3,500
MATERIALS	35,200	36,400	38,575
INSURANCE	20,000	19,000	18,500
UTILITIES	10,825	11,325	11,900
SUBTOTAL	161,775	158,575	151,575
OTHER SERVICES & CHARGES			
TRAVEL	2,500	2,500	4,500
SUBTOTAL	2,500	2,500	4,500
CAPITOL OUTLAY	39,500	39,500	41,000
SUBTOTAL	39,500	39,500	41,000
TOTAL	1,442,672	1,411,375	1,508,775
NUMBER OF PERSONNEL	26	26	26

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - FIRE DEPT

FISCAL YEAR 2016-17

FIRE DEPT	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	384,520	388,500	442,700
SOCIAL SECURITY	5,406	5,500	6,200
RETIREMENT - CITY			
FIRE PENSION	48,960	49,000	55,000
HEALTH INSURANCE	75,000	69,000	73,000
UNEMPLOYMENT	3,264	3,000	4,000
WORKERS COMPENSATION	16,320	19,500	36,500
UNIFORM ALLOWANCE	2,200	2,200	2,000
SUBTOTAL	535,670	536,700	619,400
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	29,250	25,750	22,850
SMALL TOOLS	800	800	500
MATERIALS & LEGAL FEES	0	0	0
INSURANCE	17,000	10,000	8,700
UTILITIES	9,200	8,200	7,500
SUBTOTAL	56,250	44,750	39,550
OTHER SERVICES & CHARGES			
TRAVEL	5,000	5,000	6,000
SUBTOTAL	5,000	5,000	6,000
CAPITOL OUTLAY	20,000	30,000	20,000
SUBTOTAL	20,000	30,000	20,000
TOTAL	616,920	616,450	684,950
NUMBER OF PERSONNEL	11	11	11

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - STREET DEPT

FISCAL YEAR 2016-17

STREET DEPT	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	300,840	316,400	348,700
SOCIAL SECURITY	22,797	23,500	26,000
RETIREMENT - CITY	30,600	33,000	41,000
HEALTH INSURANCE	80,000	69,000	67,000
UNEMPLOYMENT	2,856	2,700	3,400
WORKERS COMPENSATION	29,070	30,000	40,000
SUBTOTAL	466,163	474,600	526,100
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	94,750	91,000	86,300
SMALL TOOLS	0	0	0
MATERIALS	92,000	102,300	90,500
INSURANCE	20,000	16,000	12,200
UTILITIES	7,600	6,600	6,200
STREET LIGHTS	51,500	53,000	54,500
TRAFFIC LIGHTS	9,000	7,000	7,000
SUBTOTAL	274,850	275,900	256,700
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	0	0	0
CAPITOL OUTLAY	30,000	30,000	30,000
SUBTOTAL	30,000	30,000	30,000
TOTAL	771,013	780,500	812,800
NUMBER OF PERSONNEL	1 PT & 11	1 PT & 11	1 PT & 11

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - CEMETERY

FISCAL YEAR 2016-17

CEMETERY	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	122,480	120,100	123,500
SOCIAL SECURITY	9,690	9,500	9,000
RETIREMENT - CITY	13,260	14,000	14,000
HEALTH INSURANCE	30,000	26,000	26,500
UNEMPLOYMENT	1,224	1,200	1,200
WORKERS COMPENSATION	7,038	7,200	9,000
SUBTOTAL	183,692	178,000	183,200
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	11,900	11,600	13,500
SMALL TOOLS	0	0	0
MATERIALS	9,500	8,500	8,800
INSURANCE	4,000	0	0
UTILITIES	1,800	1,700	1,700
SUBTOTAL	27,200	21,800	24,000
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	0	0	0
CAPITOL OUTLAY	5,000	0	0
SUBTOTAL	5,000	0	0
TOTAL	215,892	199,800	207,200
NUMBER OF PERSONNEL	4	4	4

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - MAINTENANCE

FISCAL YEAR 2016-17

MAINTENANCE	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	36,380	36,220	36,420
SOCIAL SECURITY	2,448	2,650	2,850
RETIREMENT - CITY	4,284	4,500	4,400
HEALTH INSURANCE	7,300	6,300	6,600
UNEMPLOYMENT	306	300	360
WORKERS COMPENSATION	1,326	1,450	1,800
SUBTOTAL	52,044	51,420	52,430
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	8,700	8,600	10,600
SMALL TOOLS	1,500	1,000	0
MATERIALS	0	0	0
INSURANCE	1,700	1,700	1,500
UTILITIES	9,400	9,800	5,400
SUBTOTAL	21,300	21,100	17,500
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	0	0	0
CAPITOL OUTLAY	5,000	4,000	4,000
SUBTOTAL	5,000	4,000	4,000
TOTAL	78,344	76,520	73,930
NUMBER OF PERSONNEL	1	1	1

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - LIBRARY

FISCAL YEAR 2016-17

LIBRARY	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	12,750	12,750	13,100
SOCIAL SECURITY	969	969	1,054
RETIREMENT - CITY			
HEALTH INSURANCE			
UNEMPLOYMENT	165	165	150
WORKERS COMPENSATION	612	612	700
SUBTOTAL	14,496	14,496	15,004
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	5,300	7,050	8,550
SMALL TOOLS			
MATERIALS	0	0	0
INSURANCE	7,600	0	0
UTILITIES	14,500	15,000	14,300
SUBTOTAL	27,400	22,050	22,850
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	0	0	0
CAPITOL OUTLAY	500	0	0
SUBTOTAL	500	0	0
TOTAL	42,396	36,546	37,854
NUMBER OF PERSONNEL	1	1	1

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - NUTRITION

FISCAL YEAR 2016-17

NUTRITION	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	55,800	55,700	57,500
SOCIAL SECURITY	4,510	4,300	4,350
RETIREMENT - CITY	10,010	12,000	12,000
HEALTH INSURANCE	31,000	26,000	27,000
UNEMPLOYMENT	660	660	660
WORKERS COMPENSATION	1,650	1,900	2,200
SUBTOTAL	103,630	100,560	103,710
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	5,000	5,000	9,500
MATERIALS	4,500	4,500	0
INSURANCE	6,800	6,500	6,500
UTILITIES	4,000	3,300	2,600
SUBTOTAL	20,300	19,300	18,600
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	0	0	0
CAPITOL OUTLAY	5,000	5,000	5,000
SUBTOTAL	5,000	5,000	5,000
TOTAL	128,930	124,860	127,310
NUMBER OF PERSONNEL	4	4	4

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - SENIOR CITIZENS

FISCAL YEAR 2016-17

SENIOR CITIZENS	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	18,875	19,200	19,900
SOCIAL SECURITY	1,375	1,600	1,700
RETIREMENT - CITY	2,200	2,500	2,400
HEALTH INSURANCE	7,000	6,300	6,700
UNEMPLOYMENT	275	275	246
WORKERS COMPENSATION	440	400	400
SUBTOTAL	30,165	30,275	31,346
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	7,600	7,000	6,000
SMALL TOOLS			
MATERIALS (GRANT MATCH	5,600	5,600	11,896
INSURANCE	800	800	800
UTILITIES			
SUBTOTAL	14,000	13,400	18,696
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	0	0	0
CAPITOL OUTLAY	3,500	2,500	2,500
SUBTOTAL	3,500	2,500	2,500
TOTAL	47,665	46,175	52,542
NUMBER OF PERSONNEL	1	1	1

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - PARKS PLAYGROUNDS

FISCAL YEAR 2016-17

PARKS & PLAYGROUNDS	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES			
SOCIAL SECURITY			
RETIREMENT - CITY			
HEALTH INSURANCE			
UNEMPLOYMENT			
WORKERS COMPENSATION			
SUBTOTAL	0	0	0
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	16,000	16,000	15,000
SMALL TOOLS			
MATERIALS			
INSURANCE	2,500	6,000	6,000
UTILITIES	1,500	5,000	5,000
SUBTOTAL	20,000	27,000	26,000
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	0	0	0
CAPITOL OUTLAY	31,749	30,000	30,000
SUBTOTAL	31,749	30,000	30,000
TOTAL	51,749	57,000	56,000
NUMBER OF PERSONNEL	0	0	0

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - GENERAL GOVERNMENT

FISCAL YEAR 2016-17

GENERAL GOVERNMENT	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES			
SOCIAL SECURITY			
RETIREMENT - CITY			
RETIREMENT - STATE			
HEALTH INSURANCE			
UNEMPLOYMENT			
STREETSCAPE	0.00	0.00	0.00
SUBTOTAL	0.00	0.00	0.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	43,725	42,425	39,425
MISC	45,000	44,500	42,750
MAIN STREET	6,667	6,667	6,667
INSURANCE	30,000	28,000	28,000
UTILITIES	5,000	5,000	5,000
SUBTOTAL	130,392	126,592	121,842
PLANNING & ZONING			
PLANNING & ZONING	1,000	1,000	700
SUBTOTAL	1,000	1,000	700
OTHER SERVICES & CHARGES			
TRAVEL & OML FEES	17,000	15,000	16,000
SUBTOTAL	17,000	15,000	16,000
CAPITOL OUTLAY	30,500	29,211	29,000
SUBTOTAL	30,500	29,211	29,000
TOTAL	178,892	171,803	167,542
NUMBER OF PERSONNEL			

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - AIRPORT

FISCAL YEAR 2016-17

AIRPORT	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	21,620	21,620	21,420
SOCIAL SECURITY	1,613	1,613	1,600
RETIREMENT - CITY	2,480	2,480	2,480
HEALTH INSURANCE			7,000
UNEMPLOYMENT	255	255	255
WORKERS COMPENSATION	663	663	663
SUBTOTAL	26,631	26,631	33,418
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	15,775	17,175	18,475
MATERIALS	30,000	30,000	30,000
INSURANCE	6,000	16,000	10,000
UTILITIES	10,500	11,400	12,500
SUBTOTAL	62,275	74,575	70,975
OTHER SERVICES & CHARGES			
TRAVEL	300	300	300
SUBTOTAL	300	300	300
CAPITOL OUTLAY	9,000	9,000	9,000
SUBTOTAL	9,000	9,000	9,000
TOTAL	98,206	110,506	113,693
NUMBER OF PERSONNEL	1	1	1

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - CODE INSPECTOR

FISCAL YEAR 2016-17

CODE INSPECTOR	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES	41,720	38,100	34,150
SOCIAL SECURITY	2,652	2,612	2,500
RETIREMENT - CITY	3,672	3,672	3,800
HEALTH INSURANCE	7,200	6,300	6,700
UNEMPLOYMENT	306	500	400
WORKERS COMPENSATION	663	700	700
UNIFORM ALLOWANCE	150	150	150
SUBTOTAL	56,363	52,034	48,400
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	4,200	3,800	3,300
SMALL TOOLS			
MATERIALS	2,250	2,000	1,900
INSURANCE	1,900	1,000	800
UTILITIES	700	900	900
LOT CLEAN UP			
SUBTOTAL	9,050	7,700	6,900
OTHER SERVICES & CHARGES			
TRAVEL	2,000	2,000	2,100
SUBTOTAL	2,000	2,000	2,100
CAPITOL OUTLAY	8,000	7,000	6,000
SUBTOTAL	8,000	7,000	6,000
TOTAL	75,413	68,734	63,400
NUMBER OF PERSONNEL	1 P/T & 1	1 P/T & 1	1 P/T & 1

SUPPORTING - DEPARTMENT BUDGET DETAIL
GENERAL FUND

DEPARTMENT - INDUSTRIAL DEVELOPMENT

FISCAL YEAR 2016-17

INDUSTRIAL DEVELOPMENT	BUDGET	BUDGET	BUDGET
	FY 14/15	FY 15/16	FY 16/17
PERSONAL SERVICES			
SALARIES			
SOCIAL SECURITY			
RETIREMENT - CITY			
HEALTH INSURANCE			
UNEMPLOYMENT			
WORKERS COMPENSATION			
SUBTOTAL	0	0	0
OTHER SERVICES & CHARGES			
INDUSTRIAL DEVELOPMENT	109,296	113,628	118,089
SUBTOTAL	109,296	113,628	118,089
CAPITOL OUTLAY			
SUBTOTAL	0	0	0
TOTAL	109,296	113,628	118,089
NUMBER OF PERSONNEL			

	FISICAL YEAR 2014/2015	FISICAL YEAR 2015/2016	FISICAL YEAR 2016/2017
MANAGERIAL		\$ 76,067.00	\$ 80,652.00
WATER MAINTENANCE	\$ 1,252,940.00	\$ 1,216,250.00	\$ 1,212,200.00
FILTER PLANT	\$ 427,608.00	\$ 411,354.00	\$ 478,650.00
SEWER PLANT	\$ 378,386.00	\$ 373,386.00	\$ 411,096.00
LIFT STATIONS	\$ 174,752.00	\$ 160,152.00	\$ 169,850.00
IDABEL LAND FILL	\$ -	\$ 317,372.00	\$ 280,450.00
SEWER MAINTENANCE	\$ 981,065.00	\$ 860,669.00	\$ 693,765.00
SANITATION	\$ 645,795.00	\$ 649,700.00	\$ 723,600.00
TOTAL	\$ 3,860,546.00	\$ 4,064,950.00	\$ 4,050,263.00

	FY 14/15	FY 15/16	FY 16/17
WATER RECEIPTS	\$ 1,048,117.00	\$ 1,058,117.00	\$ 1,058,117.00
SEWER CHARGES	\$ 733,940.00	\$ 743,940.00	\$ 705,500.00
PENALTY FEES	\$ 47,500.00	\$ 48,000.00	\$ 44,000.00
TRANSFER FEES	\$ 2,200.00	\$ 2,200.00	\$ 2,600.00
RECONNECT FEES	\$ 27,000.00	\$ 30,000.00	\$ 29,000.00
INSUFFICIENT CHECK FEES	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
INTEREST INCOME	\$ 27,000.00	\$ 15,000.00	\$ 18,000.00
SEWER TAP CHARGES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
WATER TAP CHARGES	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00
RENT INCOME TOWERS	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
SALES TAX	\$ 1,090,000.00	\$ 1,120,000.00	\$ 1,170,337.00
MISCELLANEOUS INCOME	\$ 4,000.00	\$ 12,000.00	\$ 12,000.00
SURPLUS CASH	\$ 100,200.00	\$ 62,433.00	\$ 62,449.00
SANITATION FEES	\$ 535,000.00	\$ 545,000.00	\$ 545,000.00
CARTS MAINTENANCE FEES	\$ 26,760.00	\$ 26,760.00	\$ 26,760.00
RECYCLE COLLECTIONS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
GARNISHMENT FEES	\$ 400.00	\$ 400.00	\$ 400.00
SANITATION ROLL-OFF REF	\$ 35,000.00	\$ 50,000.00	\$ 50,000.00
INSURE OK REIMBURSEMENT	\$ 44,431.00	\$ -	\$ -
LANDFILL PAYMENTS	\$ 115,898.00	\$ -	\$ -
IDABEL LANDFILL RECEIPTS	\$ -	\$ 330,000.00	\$ 300,000.00
TOTALS	\$ 3,860,546.00	\$ 4,066,950.00	\$ 4,050,263.00

MANAGERIAL	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017
PERSONAL SERVICES:			
SALARIES	\$ -	\$ 59,000.00	\$ 65,000.00
SOCIAL SECURITY	\$ -	\$ 4,705.00	\$ 5,010.00
RETIREMENT - CITY	\$ -	\$ 4,500.00	\$ 3,500.00
HEALTH INSURANCE	\$ -	\$ 7,000.00	\$ 6,600.00
UNEMPLOYMENT	\$ -	\$ 620.00	\$ 300.00
WORKER'S COMP	\$ -	\$ 242.00	\$ 242.00
CHRISTMAS SAFETY AWARD			
SUBTOTAL	\$ -	\$ 76,067.00	\$ 80,652.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ -	\$ -	\$ -
PAYMENTS SINKING FUND	\$ -	\$ -	\$ -
MATERIAL	\$ -	\$ -	\$ -
TRANSFERS TO CITY	\$ -	\$ -	\$ -
INSURANCE	\$ -	\$ -	\$ -
UTILITIES	\$ -	\$ -	\$ -
TRUSTEE & PAYING AGENT FEE	\$ -	\$ -	\$ -
LEGAL & AUDIT	\$ -	\$ -	\$ -
SUBTOTAL	\$ -	\$ -	\$ -
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL	\$ -	\$ -	\$ -
CAPITOL OUTLAY	\$ -	\$ -	\$ -
SUBTOTAL	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 76,067.00	\$ 80,652.00
NUMBER OF PERSONNEL			

WATER MAINTENANCE	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2014 - 2015	2015-2016	2016-2017
PERSONAL SERVICES:			
SALARIES	\$ 271,600.00	\$ 273,100.00	\$ 286,100.00
SOCIAL SECURITY	\$ 20,190.00	\$ 21,000.00	\$ 22,500.00
RETIREMENT - CITY	\$ 27,500.00	\$ 29,000.00	\$ 29,000.00
HEALTH INSURANCE	\$ 56,000.00	\$ 52,000.00	\$ 53,000.00
UNEMPLOYMENT	\$ 2,900.00	\$ 3,400.00	\$ 3,400.00
WORKER'S COMP	\$ 12,000.00	\$ 14,000.00	\$ 15,000.00
SUBTOTAL	\$ 390,190.00	\$ 392,500.00	\$ 409,000.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ 188,350.00	\$ 183,350.00	\$ 130,000.00
PAYMENTS SINKING FUND			
MATERIAL	\$ 28,100.00	\$ 28,100.00	\$ 35,000.00
TRANSFERS TO CITY	\$ 445,000.00	\$ 441,000.00	\$ 460,000.00
INSURANCE	\$ 17,000.00	\$ 17,000.00	\$ 18,000.00
UTILITIES	\$ 19,100.00	\$ 19,100.00	\$ 23,000.00
TRUSTEE & PAYING AGENT FEE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
LEGAL & AUDIT	\$ 21,200.00	\$ 21,200.00	\$ 21,200.00
SUBTOTAL	\$ 720,750.00	\$ 711,750.00	\$ 689,200.00
OTHER SERVICES & CHARGES			
TRAVEL	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
SUBTOTAL	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
CAPITOL OUTLAY	\$ 140,000.00	\$ 110,000.00	\$ 110,000.00
SUBTOTAL	\$ 140,000.00	\$ 110,000.00	\$ 110,000.00
TOTAL	\$ 1,252,940.00	\$ 1,216,250.00	\$ 1,212,200.00
NUMBER OF PERSONNEL	8	8	8 FT/ 1 PT

LIFT STATIONS	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2014 - 2015	2015-2016	2016-2017
PERSONAL SERVICES:			
SALARIES	\$ 62,812.00	\$ 39,812.00	\$ 42,400.00
SOCIAL SECURITY	\$ 4,440.00	\$ 3,440.00	\$ 3,200.00
RETIREMENT - CITY	\$ 6,700.00	\$ 4,000.00	\$ 4,000.00
HEALTH INSURANCE	\$ 14,000.00	\$ 6,500.00	\$ 6,600.00
UNEMPLOYMENT	\$ 700.00	\$ 700.00	\$ 450.00
WORKER'S COMP	\$ 3,400.00	\$ 2,000.00	\$ 2,500.00
SUBTOTAL	\$ 92,052.00	\$ 56,452.00	\$ 59,150.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ 32,400.00	\$ 40,700.00	\$ 40,700.00
PAYMENTS SINKING FUND			
MATERIAL			
TRANSFERS TO CITY			
INSURANCE			
UTILITIES	\$ 32,300.00	\$ 25,000.00	\$ 25,000.00
TRUSTEE & PAYING AGENT FEE			
LEGAL & AUDIT			
SUBTOTAL	\$ 64,700.00	\$ 65,700.00	\$ 65,700.00
OTHER SERVICES & CHARGES			
TRAVEL			
SUBTOTAL			
CAPITOL OUTLAY	\$ 18,000.00	\$ 38,000.00	\$ 45,000.00
SUBTOTAL	\$ 18,000.00	\$ 38,000.00	\$ 45,000.00
TOTAL	\$ 174,752.00	\$ 160,152.00	\$ 169,850.00
NUMBER OF PERSONNEL	2	2	1

LAND FILL	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2015 - 2016	FY 2016 - 2017	FY 20 - 20
PERSONAL SERVICES:			
SALARIES	\$ 92,672.00	\$ 73,300.00	
SOCIAL SECURITY	\$ 6,400.00	\$ 4,350.00	
RETIREMENT - CITY	\$ 10,000.00	\$ 4,000.00	
HEALTH INSURANCE	\$ 20,000.00	\$ 13,200.00	
UNEMPLOYMENT	\$ 800.00	\$ 600.00	
WORKER'S COMP	\$ 4,000.00	\$ 6,000.00	
SUBTOTAL	\$ 133,872.00	\$ 101,450.00	
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ 42,700.00	\$ 42,000.00	
MATERIALS	\$ 27,700.00	\$ 27,000.00	
PERMIT FEES AND TESTING	\$ 51,600.00	\$ 51,000.00	
INSURANCE	\$ 15,000.00	\$ 15,000.00	
UTILITIES	\$ 7,500.00	\$ 5,000.00	
SUBTOTAL	\$ 144,500.00	\$ 140,000.00	
OTHER SERVICES & CHARGES			
TRAVEL AND EDUCATION	\$ 3,000.00	\$ 3,000.00	
SUBTOTAL	\$ 3,000.00	\$ 3,000.00	
CAPITOL OUTLAY	\$ 36,000.00	\$ 36,000.00	
SUBTOTAL	\$ 36,000.00	\$ 36,000.00	
TOTAL	\$ 317,372.00	\$ 280,450.00	
NUMBER OF PERSONNEL	3	2 FT/ 1 PT	

FILTER PLANT	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2014 - 2015	2015-2016	2016-2017
PERSONAL SERVICES:			
SALARIES	\$ 99,150.00	\$ 100,150.00	\$ 107,700.00
SOCIAL SECURITY	\$ 8,350.00	\$ 8,350.00	\$ 8,350.00
RETIREMENT - CITY	\$ 11,500.00	\$ 11,500.00	\$ 10,500.00
HEALTH INSURANCE	\$ 25,254.00	\$ 19,000.00	\$ 19,900.00
UNEMPLOYMENT	\$ 1,054.00	\$ 1,054.00	\$ 800.00
WORKER'S COMP	\$ 5,500.00	\$ 5,500.00	\$ 6,500.00
SUBTOTAL	\$ 150,808.00	\$ 145,554.00	\$ 153,750.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ 42,300.00	\$ 33,300.00	\$ 55,400.00
MATERIAL	\$ 95,550.00	\$ 104,550.00	\$ 110,500.00
PERMIT AND TESTING FEES		\$ 9,000.00	\$ 9,000.00
UTILITIES	\$ 77,950.00	\$ 77,950.00	\$ 88,000.00
SUBTOTAL	\$ 215,800.00	\$ 224,800.00	\$ 262,900.00
OTHER SERVICES & CHARGES			
TRAVEL	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
SUBTOTAL	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
CAPITOL OUTLAY	\$ 60,000.00	\$ 40,000.00	\$ 60,000.00
SUBTOTAL	\$ 60,000.00	\$ 40,000.00	\$ 60,000.00
TOTAL	\$ 427,608.00	\$ 411,354.00	\$ 478,650.00
NUMBER OF PERSONNEL	3	3	3

SEWER PLANT	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2014 - 2015	2015-2016	2016-2017
PERSONAL SERVICES:			
SALARIES	\$ 67,900.00	\$ 66,900.00	\$ 68,750.00
SOCIAL SECURITY	\$ 4,950.00	\$ 4,950.00	\$ 5,010.00
RETIREMENT - CITY	\$ 7,300.00	\$ 7,300.00	\$ 6,300.00
HEALTH INSURANCE	\$ 16,900.00	\$ 13,000.00	\$ 13,900.00
UNEMPLOYMENT	\$ 561.00	\$ 561.00	\$ 561.00
WORKER'S COMP	\$ 3,350.00	\$ 3,350.00	\$ 4,050.00
SUBTOTAL	\$ 100,961.00	\$ 96,061.00	\$ 98,571.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ 25,975.00	\$ 25,975.00	\$ 45,975.00
PAYMENTS SINKING FUND			
MATERIAL	\$ 5,350.00	\$ 5,350.00	\$ 7,550.00
TRANSFERS TO CITY			
PERMIT & TESTING FEES	\$ 52,000.00	\$ 52,000.00	\$ 40,000.00
UTILITIES	\$ 107,100.00	\$ 107,000.00	\$ 107,000.00
TRUSTEE & PAYING AGENT FEE			
SLUDGE REMOVAL	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00
SUBTOTAL	\$ 230,425.00	\$ 230,325.00	\$ 250,525.00
OTHER SERVICES & CHARGES			
TRAVEL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
SUBTOTAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
CAPITOL OUTLAY	\$ 45,000.00	\$ 45,000.00	\$ 60,000.00
SUBTOTAL	\$ 45,000.00	\$ 45,000.00	\$ 60,000.00
TOTAL	\$ 378,386.00	\$ 373,386.00	\$ 411,096.00
NUMBER OF PERSONNEL	2	2	2

SEWER MAINTENANCE	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2014 - 2015	2015-2016	2016-2017
PERSONAL SERVICES:			
SALARIES	\$ 58,700.00	\$ 58,700.00	\$ 61,875.00
SOCIAL SECURITY	\$ 5,400.00	\$ 5,400.00	\$ 4,400.00
RETIREMENT - CITY	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00
HEALTH INSURANCE	\$ 14,550.00	\$ 13,000.00	\$ 13,000.00
UNEMPLOYMENT	\$ 640.00	\$ 640.00	\$ 640.00
WORKER'S COMP	\$ 1,800.00	\$ 2,900.00	\$ 2,900.00
SUBTOTAL	\$ 87,590.00	\$ 87,140.00	\$ 89,815.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ 107,250.00	\$ -	\$ -
PAYMENTS SINKING FUND	\$ 212,000.00	\$ 212,000.00	\$ -
RECD	\$ 115,000.00	\$ -	\$ -
RESERVE ACCOUNT	\$ -	\$ -	\$ -
ODOC/LOAN GRANT	\$ 8,500.00	\$ 8,500.00	\$ -
SEWER REHAB/CDBG	\$ -	\$ -	\$ -
MATERIAL	\$ 27,175.00	\$ 104,000.00	\$ 104,000.00
TRANSFERS TO CITY	\$ 291,000.00	\$ 285,904.00	\$ 313,000.00
INSURANCE	\$ 17,500.00	\$ 17,500.00	\$ 19,000.00
UTILITIES	\$ 18,900.00	\$ 47,675.00	\$ 66,000.00
TRUSTEE & PAYING AGENT FEE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
LEGAL & AUDIT	\$ 3,750.00	\$ 3,750.00	\$ 7,750.00
SUBTOTAL	\$ 802,275.00	\$ 680,529.00	\$ 510,950.00
OTHER SERVICES & CHARGES			
TRAVEL	\$ 1,200.00	\$ 3,000.00	\$ 3,000.00
SUBTOTAL	\$ 1,200.00	\$ 3,000.00	\$ 3,000.00
CAPITOL OUTLAY	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
SUBTOTAL	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
TOTAL	\$ 981,065.00	\$ 860,669.00	\$ 693,765.00
NUMBER OF PERSONNEL	2	2	2

SANITATION	BUDGET YEAR	BUDGET YEAR	BUDGET YEAR
	FY 2014 - 2015	2015-2016	2016-2017
PERSONAL SERVICES:			
SALARIES	\$ 215,120.00	\$ 217,200.00	\$ 280,800.00
SOCIAL SECURITY	\$ 15,100.00	\$ 16,000.00	\$ 16,000.00
RETIREMENT - CITY	\$ 20,000.00	\$ 22,000.00	\$ 22,000.00
HEALTH INSURANCE	\$ 47,000.00	\$ 47,000.00	\$ 52,900.00
UNEMPLOYMENT	\$ 2,100.00	\$ 2,100.00	\$ 2,500.00
WORKER'S COMP	\$ 19,075.00	\$ 21,000.00	\$ 25,000.00
SUBTOTAL	\$ 318,395.00	\$ 325,300.00	\$ 399,200.00
REPAIRS & MAINTENANCE			
REPAIRS & MAINTENANCE	\$ 42,000.00	\$ 71,200.00	\$ 71,200.00
SMALL TOOLS	\$ -	\$ -	\$ -
MATERIAL	\$ 52,400.00	\$ 7,200.00	\$ 15,200.00
INSURANCE	\$ 21,000.00	\$ 23,000.00	\$ 23,000.00
UTILITIES	\$ 1,000.00	\$ 12,000.00	\$ 12,000.00
CONTRACT LANDFILL	\$ 145,000.00	\$ 145,000.00	\$ 154,000.00
SUBTOTAL	\$ 261,400.00	\$ 258,400.00	\$ 275,400.00
OTHER SERVICES & CHARGES			
TRAVEL	\$ -	\$ -	\$ -
SUBTOTAL	\$ -	\$ -	\$ -
CAPITOL OUTLAY	\$ 66,000.00	\$ 66,000.00	\$ 49,000.00
SUBTOTAL	\$ 66,000.00	\$ 66,000.00	\$ 49,000.00
TOTAL	\$ 645,795.00	\$ 649,700.00	\$ 723,600.00
	1 PT & 7 FT	1 PT & 7 FT	2 PT & 8 FT

BUDGET ADOPTION RESOLUTION – FUND-BASED BUDGET

**DABEL PUBLIC WORKS AUTHORITY
IDABEL, OKLAHOMA
RESOLUTION NO. 2016-2**

A RESOLUTION APPROVING THE IDABEL PUBLIC WORKS AUTHORITY, IDABEL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2016-2017 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Idabel Public Works Authority has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer or Chairman has prepared a budget for the fiscal year ending June 30, 2017 (FY 2016-2017) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the Idabel Public Works Authority, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Trustees of the Idabel Public Works Authority at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Idabel Public Works Authority has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TRUSTEES OF THE IDABEL PUBLIC WORKS AUTHORITY, IDABEL, OKLAHOMA:

SECTION 1. The Trustees of the IPWA of Idabel do hereby adopt the FY 2016-2017 Budget on the 21st day of June, 2016 with total resources available in the amount of \$4,050,263.00 and total fund/departmental appropriations in the amount of \$4,050,263.00.

SECTION 2. The Trustees do hereby authorize the Chairman of the IPWA of Idabel to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2016-2017, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the IPWA Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the IPWA and filed with the State Auditor and Inspector.

ADOPTED BY THE TRUSTEES OF THE IDABEL PUBLIC WORKS AUTHORITY OF THE

City of Idabel, Oklahoma, this 21st day of June, 2016.

ATTEST: Kim Corley
Clerk-Treasurer Kim Corley

Tina Foshee-Thomas
Chairman Tina Foshee-Thomas



BUDGET ADOPTION RESOLUTION – FUND-BASED BUDGET

**CITY OF IDABEL, OKLAHOMA
RESOLUTION NO. 2016-3**

A RESOLUTION APPROVING THE CITY OF IDABEL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2016-2017 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Idabel has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2017 (FY 2016-2017) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Idabel City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Idabel City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

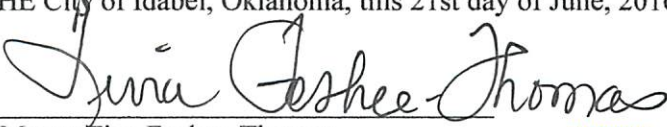
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF IDABEL, OKLAHOMA:

SECTION 1. The City Council of the City of Idabel does hereby adopt the FY 2016-2017 Budget on the 21st day of June, 2016 with total resources available in the amount of \$4,411,600 and total fund/departmental appropriations in the amount of \$4,411,600.

SECTION 2. The City Council does hereby authorize the Mayor of the City of Idabel to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2016-2017, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED BY THE CITY COUNCIL OF THE City of Idabel, Oklahoma, this 21st day of June, 2016.



Mayor Tina Foshee-Thomas

ATTEST: 

Clerk-Treasurer Kim Corley

